

5/15

PERSONNEL BUDGET / ORDINANCE FISCAL YEAR 2013-2014

CITY COUNCIL	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Boudin, Joey	councilman			\$ 16,800.00	\$ 5,385.00	\$ 2,646.00	\$ 1,285.20	\$ 26,116.20
Carrow, Jane	clerk of council	\$ 16.80	80	\$ 34,944.00	\$ 5,385.00	\$ 5,503.68	\$ 2,673.22	\$ 48,505.90
Compretta, Bobby	councilman			\$ 16,800.00	\$ 5,385.00	\$ 2,646.00	\$ 1,285.20	\$ 26,116.20
Garth, Georgette	asst clerk	\$ 11.40	80	\$ 23,712.00	\$ 5,385.00	\$ 3,734.64	\$ 1,813.97	\$ 34,645.61
Falgout, Lonnie	councilman			\$ 16,800.00	\$ 5,385.00	\$ 2,646.00	\$ 1,285.20	\$ 26,116.20
McDonald, Wendy	councilman			\$ 16,800.00	\$ 5,385.00	\$ 2,646.00	\$ 1,285.20	\$ 26,116.20
Reed, Jeffrey	councilman			\$ 16,800.00	\$ 5,385.00	\$ 2,646.00	\$ 1,285.20	\$ 26,116.20
Seal, Doug	councilman			\$ 16,800.00		\$ 2,646.00	\$ 1,285.20	\$ 20,731.20
Favre, Mike	councilman			\$ 18,000.00	\$ 5,385.00	\$ 2,835.00	\$ 1,377.00	\$ 27,597.00
							unemp/WC	\$ 1,121.00
TOTAL				\$ 177,456.00	\$ 43,080.00	\$ 27,949.32	\$ 13,575.38	\$ 263,181.70

JUDICIAL	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Averhart, Peggy	clerk of court	\$ 18.08	80	\$ 37,606.40	\$ 5,385.00	\$ 5,923.01	\$ 2,876.89	\$ 51,791.30
Compretta, JP	defense atty			\$ 12,000.00	\$ 5,385.00	\$ 1,890.00	\$ 918.00	\$ 20,193.00
Interim	prosecuting atty			\$ 12,000.00				\$ 12,000.00
Bremer, Mary Ann	clerical	\$ 14.08	80	\$ 29,286.40	\$ 5,385.00	\$ 4,612.61	\$ 2,240.41	\$ 41,524.42
see pro-tem's	municipal judge			\$ 9,100.00				\$ 9,100.00
Sheppard, C	clerical	\$ 14.84	80	\$ 30,867.20	\$ 5,385.00	\$ 4,861.58	\$ 2,361.34	\$ 43,475.12
							unemp/WC	\$ 1,360.00
TOTAL				\$ 130,860.00	\$ 21,540.00	\$ 17,287.20	\$ 8,396.64	\$ 179,443.84

ADMINISTRATION	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Burch, Mary	mayor's secretary	\$ 16.48	80	\$ 34,278.40	\$ 5,385.00	\$ 5,398.85	\$ 2,622.30	\$ 47,684.55
Fillingame, L	mayor			\$ 80,376.00	\$ 5,385.00	\$ 12,659.22	\$ 6,148.76	\$ 104,568.98
Kolf, David	city clerk	\$ 23.55	50	\$ 30,615.00		\$ 4,821.86	\$ 2,342.05	\$ 37,778.91
Smith, Katherine	comptroller			\$ 50,200.00	\$ 5,385.00	\$ 7,906.50	\$ 3,840.30	\$ 67,331.80
Moran, Wayne	purchasing	\$ 14.58	80	\$ 30,326.40	\$ 5,385.00	\$ 4,776.41	\$ 2,319.97	\$ 42,807.78
Olsen, Buz	planning dir/Comm Dev			\$ 58,700.00	\$ 5,385.00	\$ 9,245.25	\$ 4,490.55	\$ 77,820.80
Fairconnetue, P	cultural affairs	\$ 17.41	80	\$ 36,212.80	\$ 5,385.00	\$ 5,703.52	\$ 2,770.28	\$ 50,071.60
McKay, Gus	director HR/Ins/Rec			\$ 53,200.00	\$ 5,385.00	\$ 8,379.00	\$ 4,069.80	\$ 71,033.80
Tice, Pat	payroll clerk	\$ 19.10	80	\$ 39,728.00	\$ 5,385.00	\$ 6,257.16	\$ 3,039.19	\$ 54,409.35
Favre, Jamie	admin asst HR/Ins/Rec	\$ 13.08	80	\$ 27,206.40	\$ 5,385.00	\$ 4,285.01	\$ 2,081.29	\$ 38,957.70
Pierce, RJ	clerical	\$ 11.00	64	\$ 18,304.00		\$ 2,882.88	\$ 1,400.26	\$ 22,587.14
							unemp/WC	\$ 2,642.00
TOTAL				\$ 459,147.00	\$ 48,465.00	\$ 72,315.65	\$ 35,124.75	\$ 617,694.40

BUILDING	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Kihneman, Susan	clerical	\$ 11.58	80	\$ 24,086.40	\$ 5,385.00	\$ 3,793.61	\$ 1,842.61	\$ 35,107.62
Oliver, Charles	building official interim			\$ 46,200.00	\$ 5,385.00	\$ 7,276.50	\$ 3,534.30	\$ 62,395.80
Beaugez, Gerald	property code/ floodplain	\$ 15.58	80	\$ 32,406.40	\$ 5,385.00	\$ 5,104.01	\$ 2,479.09	\$ 45,374.50
Favre, Greg	enforcement officer	\$ 12.50	34	\$ 11,050.00		\$ 1,740.38	\$ 845.33	\$ 13,635.70
Hayes, Josh	inspector/ flood plain mgr	\$ 19.69	80	\$ 40,955.20	\$ 5,385.00	\$ 6,450.44	\$ 3,133.07	\$ 55,923.72
McConnell, Tom	inspector	\$ 19.69	80	\$ 40,955.20	\$ 5,385.00	\$ 6,450.44	\$ 3,133.07	\$ 55,923.72
Black, Charlene	zoning administrator	\$ 18.85	80	\$ 39,208.00	\$ 5,385.00	\$ 6,175.26	\$ 2,999.41	\$ 53,767.67
							unemp/WC	\$ 1,459.00
TOTAL				\$ 234,861.20	\$ 32,310.00	\$ 36,990.64	\$ 17,966.88	\$ 323,587.72

STREETS AND PUBLIC WORKS	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Zimmerman, B	director public works			\$ 61,200.00	\$ 5,385.00	\$ 9,639.00	\$ 4,681.80	\$ 80,905.80
Elliott, Cindy	admin asst public works	\$ 11.40	80	\$ 23,712.00	\$ 5,385.00	\$ 3,734.64	\$ 1,813.97	\$ 34,645.61
Ishee, Janet	janitorial	\$ 12.58	80	\$ 26,166.40	\$ 5,385.00	\$ 4,121.21	\$ 2,001.73	\$ 37,674.34
Ladner, Mark	janitorial	\$ 10.50	12	\$ 3,276.00		\$ 515.97	\$ 250.61	\$ 4,042.58
McCardle, Sammy	operator	\$ 13.98	80	\$ 29,078.40	\$ 5,385.00	\$ 4,579.85	\$ 2,224.50	\$ 41,267.75
open	signs	\$ 12.08	80					
Bradshaw, Buster	street signs	\$ 11.94	80	\$ 24,835.20	\$ 5,385.00	\$ 3,911.54	\$ 1,899.89	\$ 36,031.64
Duvernay, Robert	ROW maintenance	\$ 11.00	80	\$ 22,880.00	\$ 5,385.00	\$ 3,603.60	\$ 1,750.32	\$ 33,618.92
Maurice, Gary	supervisor ROW maint	\$ 16.56	80	\$ 34,444.80	\$ 5,385.00	\$ 5,425.06	\$ 2,635.03	\$ 47,889.88
open	ROW maintenance	\$ 13.08	80			\$ 0.16	\$ 0.08	
Williams, Russell	ROW maintenance	\$ 11.50	80	\$ 23,920.00	\$ 5,385.00	\$ 3,767.40	\$ 1,829.88	\$ 34,902.28
Thomas, James	ROW maintenance	\$ 9.50	64	\$ 15,808.00		\$ 2,489.76	\$ 1,209.31	\$ 19,507.07

Lewis, Larry	supervisor drainage	\$ 19.58	80	\$ 40,726.40	\$ 5,385.00	\$ 6,414.41	\$ 3,115.57	\$ 55,641.38
McKay, Jamie	operator drainage	\$ 14.08	80	\$ 29,286.40	\$ 5,385.00	\$ 4,612.61	\$ 2,240.41	\$ 41,524.42
Storey, Charles	operator drainage	\$ 12.94	80	\$ 26,915.20	\$ 5,385.00	\$ 4,239.14	\$ 2,059.01	\$ 38,598.36
Swanier, Mitchell	operator drainage	\$ 11.94	80	\$ 24,835.20	\$ 5,385.00	\$ 3,911.54	\$ 1,899.89	\$ 36,031.64
Thomas, Archie	operator drainage	\$ 11.94	80	\$ 24,835.20	\$ 5,385.00	\$ 3,911.54	\$ 1,899.89	\$ 36,031.64
Taylor, Donnell	ROW maintenance	\$ 9.50	64	\$ 15,808.00		\$ 2,489.76	\$ 1,209.31	\$ 19,507.07
Conway, Quentin	ROW maintenance	\$ 9.00	64	\$ 14,976.00		\$ 2,358.72	\$ 1,145.66	\$ 18,480.38
Strong, Trevor	ROW maintenance	\$ 9.00	64	\$ 14,976.00		\$ 2,358.72	\$ 1,145.66	\$ 18,480.38
							unemp/WC	\$ 36,037.00
TOTAL				\$ 457,679.20	\$ 70,005.00	\$ 72,084.63	\$ 35,012.54	\$ 670,818.13

PARKS / PROP MAINTENANCE	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
Loiacano, James	director parks/prop maint			\$ 46,200.00	\$ 5,385.00	\$ 7,276.50	\$ 3,534.30	\$ 62,395.80
	open administrator parks/prop	\$ 15.58	80					\$ -
Forstall, Stephen	porperty custodian	\$ 12.58	80	\$ 26,166.00	\$ 5,385.00	\$ 4,121.15	\$ 2,001.70	\$ 37,673.84
Zeugin, Harold	porperty custodian	\$ 12.58	64	\$ 20,933.00		\$ 3,296.95	\$ 1,601.37	\$ 25,831.32
	open supervisor landscape maint	\$ 11.58	80					
Erskine, Aaron	landscape maintenance	\$ 9.00	64					\$ -
Favre, Tom	landscape maintenance	\$ 11.00	64	\$ 18,304.00		\$ 2,882.88	\$ 1,400.26	\$ 22,587.14
Washington, T	landscape maintenance	\$ 11.00	64	\$ 18,304.00		\$ 2,882.88	\$ 1,400.26	\$ 22,587.14
Karl, Matt	recreation			\$ 13,000.00		\$ 2,047.50	\$ 994.50	\$ 16,042.00
Nesom, William	ballpark custodian	\$ 9.50	64	\$ 15,808.00		\$ 2,489.76	\$ 1,209.31	\$ 19,507.07
Swanier, Steven	landscape maintenance	\$ 9.00	64	\$ 14,976.00		\$ 2,358.72	\$ 1,145.66	\$ 18,480.38
Johnson, Mark	landscape maintenance	\$ 9.00	64	\$ 14,976.00		\$ 2,358.72	\$ 1,145.66	\$ 18,480.38
							unemp/WC	\$ 14,511.00
TOTAL				\$ 188,667.00	\$ 10,770.00	\$ 29,715.05	\$ 14,433.03	\$ 258,096.08

FIRE	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL	
San Filippo, Pam	chief			\$ 55,200.00	\$ 5,385.00	\$ 8,694.00	\$ 4,222.80	\$ 73,501.80	
Garber, Tammy	administrator	\$ 14.08	80	\$ 29,286.40	\$ 5,385.00	\$ 4,612.61	\$ 2,240.41	\$ 41,524.42	
Strong, Monty	deputy chief			\$ 45,000.00	\$ 5,385.00	\$ 7,087.50	\$ 3,442.50	\$ 60,915.00	
Schaff, Billy	firefighter	\$ 11.59	3023	\$ 35,036.57	\$ 5,385.00	\$ 5,518.26	\$ 2,680.30	\$ 48,620.13	
Gnau, Ricky	firefighter	\$ 11.19	3023	\$ 33,827.37	\$ 5,385.00	\$ 5,327.81	\$ 2,587.79	\$ 47,127.97	
Avery, Ronald	driver/operator	\$ 11.19	3023	\$ 33,827.37	\$ 5,385.00	\$ 5,327.81	\$ 2,587.79	\$ 47,127.97	
Stefano, David	firefighter	\$ 10.94	3023	\$ 33,071.62	\$ 5,385.00	\$ 5,208.78	\$ 2,529.98	\$ 46,195.38	
Armenta, Brian	firefighter	\$ 10.40	3023	\$ 31,439.20	\$ 5,385.00	\$ 4,951.67	\$ 2,405.10	\$ 44,180.97	
King, Joey	driver/mechanic	\$ 10.40	3023	\$ 31,439.20	\$ 5,385.00	\$ 4,951.67	\$ 2,405.10	\$ 44,180.97	
Buck, Troy	firefighter	\$ 9.15	3023	\$ 27,660.45	\$ 5,385.00	\$ 4,356.52	\$ 2,116.02	\$ 39,518.00	
King, Mike	firefighter	\$ 10.40	3023	\$ 31,439.20	\$ 5,385.00	\$ 4,951.67	\$ 2,405.10	\$ 44,180.97	
Shorter, Orin	firefighter	\$ 9.25	3023	\$ 27,962.75	\$ 5,385.00	\$ 4,404.13	\$ 2,139.15	\$ 39,891.03	
Strickland, Gina	firefighter	\$ 9.93	3023	\$ 30,018.39	\$ 5,385.00	\$ 4,727.90	\$ 2,296.41	\$ 42,427.69	
Favre, Jon	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Harris, Will	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Catalano, Gary	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Garber, Brice	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Hardman, Matt	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Holder, Gary	firefighter	\$ 9.65	3023	\$ 29,171.95	\$ 5,385.00	\$ 4,594.58	\$ 2,231.65	\$ 41,383.19	
Bell, Jeremy	reserve firefighter	\$ 9.15	1904	\$ 17,421.60		\$ 2,743.90	\$ 1,332.75	\$ 21,498.25	
Lafontaine, Brand	reserve firefighter	\$ 9.15	1904	\$ 17,421.60		\$ 2,743.90	\$ 1,332.75	\$ 21,498.25	
Lafontaine, Braxto	reserve firefighter	\$ 9.15	1904	\$ 17,421.60		\$ 2,743.90	\$ 1,332.75	\$ 21,498.25	
Lenormand, Rich	reserve firefighter	\$ 9.15	1904	\$ 17,421.60		\$ 2,743.90	\$ 1,332.75	\$ 21,498.25	
Allen, Joshua	reserve firefighter	\$ 9.15	1904	\$ 17,421.60		\$ 2,743.90	\$ 1,332.75	\$ 21,498.25	
Billman, Mark	reserve firefighter	\$ 9.15	162	\$ 1,482.30		\$ 233.46	\$ 113.40	\$ 1,829.16	
Spence, David	reserve firefighter	\$ 9.15	0	\$ -		\$ -	\$ -	\$ -	
Jackson, Michael	reserve firefighter	\$ 9.15	0	\$ -		\$ -	\$ -	\$ -	
Monju, Michael	reserve firefighter	\$ 9.15	0	\$ -		\$ -	\$ -	\$ -	
Castehin, Kyle	reserve firefighter	\$ 9.15	0	\$ -		\$ -	\$ -	\$ -	
total shift hours include +272 per FT(H,V,P,S)tot hr=65504								unemp/WC	\$ 56,608.00
TOTAL				\$ 708,830.52	\$ 102,315.00	\$ 111,640.81	\$ 54,225.53	\$ 1,033,619.86	

POLICE	POSITION	RATE	HOURS	Salary	BCBS / STANDARD	PERS	FICA	TOTAL
DeNardo, Mike	chief			\$ 56,200.00	\$ 5,385.00	\$ 8,851.50	\$ 4,299.30	\$ 74,735.80
DeBouchel, Christi	asst chief			\$ 44,352.00	\$ 5,385.00	\$ 6,985.44	\$ 3,392.93	\$ 60,115.37
Armentrout, S	patrolman	\$ 14.67	84	\$ 32,039.28	\$ 5,385.00	\$ 5,046.19	\$ 2,451.00	\$ 44,921.47
Blappert, Diane	HIDTA	\$ 16.00	80	\$ 33,280.00	\$ 5,385.00	\$ 5,241.60	\$ 2,545.92	\$ 46,452.52
Day, Sandra	clerical	\$ 14.58	80	\$ 30,326.40	\$ 5,385.00	\$ 4,776.41	\$ 2,319.97	\$ 42,807.78
Griffith, Laura	clerical	\$ 14.33	80	\$ 29,806.40	\$ 5,385.00	\$ 4,694.51	\$ 2,280.19	\$ 42,166.10

Brady, Tammy	clerical	\$ 14.23	80	\$ 29,598.40	\$ 5,385.00	\$ 4,661.75	\$ 2,264.28	\$ 41,909.43
Necaise, Dorcy	animal control	\$ 12.98	80	\$ 26,998.40	\$ 5,385.00	\$ 4,252.25	\$ 2,065.38	\$ 38,701.03
Otnott, Charles	HIDTA	\$ 14.09	80	\$ 29,307.20	\$ 5,385.00	\$ 4,615.88	\$ 2,242.00	\$ 41,550.08
Hambrick, Bailey	HIDTA	\$ 17.63	80	\$ 36,670.40	\$ 5,385.00	\$ 5,775.59	\$ 2,805.29	\$ 50,636.27
Epperson, Brad	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Caughlin, Duane	patrolman	\$ 15.52	84	\$ 33,895.68	\$ 5,385.00	\$ 5,338.57	\$ 2,593.02	\$ 47,212.27
Mitchell, John	patrolman	\$ 16.71	84	\$ 36,494.64	\$ 5,385.00	\$ 5,747.91	\$ 2,791.84	\$ 50,419.39
Hudgens, Gary	investigator	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
O'Neal, Robert	investigator	\$ 18.38	84	\$ 40,141.92	\$ 5,385.00	\$ 6,322.35	\$ 3,070.86	\$ 54,920.13
Burch, James	investigator	\$ 16.57	84	\$ 36,188.88	\$ 5,385.00	\$ 5,699.75	\$ 2,768.45	\$ 50,042.08
Davis, Daniel	HIDTA	\$ 16.57	84	\$ 36,188.88	\$ 5,385.00	\$ 5,699.75	\$ 2,768.45	\$ 50,042.08
Phillips, Push	patrolman	\$ 17.12	84	\$ 37,390.08	\$ 5,385.00	\$ 5,888.94	\$ 2,860.34	\$ 51,524.36
Mayley, Wes	patrolman	\$ 16.57	84	\$ 36,188.88	\$ 5,385.00	\$ 5,699.75	\$ 2,768.45	\$ 50,042.08
Gray, Don	investigator	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Buehler, Jonathan	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Hendrix, Jeff	patrolman	\$ 16.57	84	\$ 36,188.88	\$ 5,385.00	\$ 5,699.75	\$ 2,768.45	\$ 50,042.08
Hopkins, Matt	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Gaillot, Kevin	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
open	patrolman	\$ 12.98	80					\$ -
Dunigan, Leeanna	patrolman/warrant officer	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Stanton, A	patrolman	\$ 16.57	84	\$ 36,188.88	\$ 5,385.00	\$ 5,699.75	\$ 2,768.45	\$ 50,042.08
Knight, Annette	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Murphy, Dylan	patrolman	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Perkins, Lynn	school officer	\$ 14.52	84	\$ 31,711.68	\$ 5,385.00	\$ 4,994.59	\$ 2,425.94	\$ 44,517.21
Arnold, James	reserve	\$ 8.50	42	\$ 9,282.00		\$ 1,461.92	\$ 710.07	\$ 11,453.99
DeNardo, Patricia	reserve	\$ 8.50	42	\$ 9,282.00		\$ 1,461.92	\$ 710.07	\$ 11,453.99
Taylor, Paul	reserve	\$ 8.50	42	\$ 9,282.00		\$ 1,461.92	\$ 710.07	\$ 11,453.99
Mossey, Josh	reserve	\$ 8.50	42	\$ 9,282.00		\$ 1,461.92	\$ 710.07	\$ 11,453.99
total shift hours include +272 per patrolman tot hr=39296							unemp/WC	\$ 41,486.00
TOTAL				\$ 1,031,690.00	\$ 156,165.00	\$ 162,491.18	\$ 78,924.29	\$ 1,470,756.46

GF total \$ 3,389,190.92

\$ 4,817,198.20

UTILITIES	POSITION	RATE	HOURS	Salary	BCBS /	PERS	FICA	TOTAL
ADMIN					STANDARD			
Breaux, Candee	utilities supervisor	\$ 15.58	80	\$ 32,406.40	\$ 5,385.00	\$ 5,104.01	\$ 2,479.09	\$ 45,374.50
Stewart, Katie	clerk/property rentals	\$ 15.58	80	\$ 32,406.40	\$ 5,385.00	\$ 5,104.01	\$ 2,479.09	\$ 45,374.50
Feurstein, Dana	clerk/finance	\$ 11.58	80	\$ 24,086.40	\$ 5,385.00	\$ 3,793.61	\$ 1,842.61	\$ 35,107.62
Favre, Liz	clerical			\$ 12,103.00		\$ 1,906.22	\$ 925.88	\$ 14,935.10
Prendergast, M	clerical			\$ 12,254.00		\$ 1,930.01	\$ 937.43	\$ 15,121.44
							unemp/WC	\$ 3,208.00
TOTAL				\$ 113,256.20	\$ 16,155.00	\$ 17,837.85	\$ 8,664.10	\$ 159,121.15

UTILITIES	POSITION	RATE	HOURS	Salary	BCBS /	PERS	FICA	TOTAL
OPERATIONS					STANDARD			
Redler, Paul	chief mechanic	\$ 19.58	80	\$ 40,726.40	\$ 5,385.00	\$ 6,414.41	\$ 3,115.57	\$ 55,641.38
Raboteau, Tony	yard superintendent	\$ 14.08	80	\$ 29,286.40	\$ 5,385.00	\$ 4,612.61	\$ 2,240.41	\$ 41,524.42
Ortiz, Jerry	gas operator	\$ 20.65	80	\$ 42,952.00	\$ 5,385.00	\$ 6,764.94	\$ 3,285.83	\$ 58,387.77
Kelley, Carlton	meter reading supervisor	\$ 14.71	80	\$ 30,596.80	\$ 5,385.00	\$ 4,819.00	\$ 2,340.66	\$ 43,141.45
Favre, Kim	water operator	\$ 22.29	80	\$ 46,363.20	\$ 5,385.00	\$ 7,302.20	\$ 3,546.78	\$ 62,597.19
Smith, Alvin	well mechanic	\$ 18.58	80	\$ 38,646.40	\$ 5,385.00	\$ 6,086.81	\$ 2,956.45	\$ 53,074.66
Thoms, Steve	well maintenance/electrical	\$ 13.97	80	\$ 29,057.60	\$ 5,385.00	\$ 4,576.57	\$ 2,222.91	\$ 41,242.08
Summers, Carl	construction technician	\$ 13.64	80	\$ 28,371.20	\$ 5,385.00	\$ 4,468.46	\$ 2,170.40	\$ 40,395.06
Moran, Timothy	truck driver/operator	\$ 13.46	80	\$ 27,996.80	\$ 5,385.00	\$ 4,409.50	\$ 2,141.76	\$ 39,933.05
Saucier, Henry	utility supervisor	\$ 19.88	80	\$ 41,350.40	\$ 5,385.00	\$ 6,512.69	\$ 3,163.31	\$ 56,411.39
Thomas, Torey	utility worker	\$ 12.08	80	\$ 25,126.40	\$ 5,385.00	\$ 3,957.41	\$ 1,922.17	\$ 36,390.98
Necaise, Jimmy	utility supervisor	\$ 19.88	80	\$ 41,350.40	\$ 5,385.00	\$ 6,512.69	\$ 3,163.31	\$ 56,411.39
Lafontaine, Cody	lift stations	\$ 9.00	64	\$ 14,976.00		\$ 2,358.72	\$ 1,145.66	\$ 18,480.38
Richardson, Cory	truck driver	\$ 11.58	80	\$ 24,086.40	\$ 5,385.00	\$ 3,793.61	\$ 1,842.61	\$ 35,107.62
							unemp/WC	\$ 3,307.00
TOTAL				\$ 460,886.40	\$ 70,005.00	\$ 72,589.61	\$ 35,257.81	\$ 642,045.82

\$ 5,618,365.16