

**EXHIBIT "A"**  
**SAINTS PARADE BUDGET**

Service/Category	EXPENDITURE ESTIMATE	Description
<b>STREETS - DPW</b>	<b>\$315</b>	Personnel for additional Signage
<b>TOW - DPW</b>	<b>\$2,471</b>	Additional Meter Bagging and Towing
<b>EMERGENCY MEDICAL Services</b>	<b>\$8,015</b>	EM Technicians overtime/Equipment
<b>FIRE - NOFD</b>	<b>\$8,553</b>	Route personnel 2 Inspectors Equipment
<b>Sanitation</b>	<b>\$59,864</b>	Personnel, Equipment, Disposal, Supplies Temp Workers
<b>Police - NOPD</b>	<b>\$230,000</b>	400 Officers
<b>Facility - Gallier</b>	<b>\$2,657</b>	Ballroom rental, personnel overtime TPA Cleaning Service
<b>Host Reception</b>	<b>\$10,000</b>	Food, Water, Ushers, Food Service Supplies Decorations
<b>TOTAL</b>	<b>\$321,875</b>	
<b>50% of Total</b>	<b>\$160,937.50</b>	